

Services' revised cash limits 2017/18 to 2020/21

Scenario A - revised cash limits	2017/18	2018/19	2019/20	2020/21
	£m	£m	£m	£m
Delegated Schools	457.5	457.5	457.5	457.5
Schools and Special Educational Needs & Disabilities (SEND)	166.7	165.2	165.9	166.2
Children's services	103.9	101.1	96.8	94.4
Commissioning and Prevention	82.9	79.7	79.3	79.1
Adult Social Care	409.0	401.8	398.6	398.9
Environment and Planning	84.7	85.1	88.8	90.4
Central Income and Expenditure	68.9	75.9	81.4	84.0
Highways and Transport	51.9	51.2	51.6	52.2
Fire and Rescue Service	44.3	45.4	43.4	43.3
ORBIS Joint & managed budgets	96.4	92.2	92.3	94.0
Public Health	36.5	34.2	32.8	32.5
Cultural Services	22.4	21.9	21.9	22.0
Legal and Democratic Services	10.0	8.5	8.4	8.4
Trading Standards	3.6	3.5	3.5	3.5
Customer Services	3.5	3.4	3.4	3.4
Strategy and Performance	3.5	3.4	3.4	3.3
Community Partnership and Safety	2.9	2.8	2.8	2.8
Communications	1.9	1.8	1.8	1.8
Coroner	1.7	1.7	1.7	1.8
Directorate support	1.0	1.0	1.0	1.0
Strategic Leadership	1.0	1.0	1.0	1.0
Emergency Management	0.5	0.5	0.5	0.5
Total expenditure	1,654.8	1,638.8	1,637.8	1,641.9
Scenario B - revised cash limits	2017/18	2018/19	2019/20	2020/21
	£m	£m	£m	£m
Delegated Schools	457.5	457.5	457.5	457.5
Schools and Special Educational Needs & Disabilities (SEND)	165.3	163.7	164.5	164.7
Children's services	101.7	98.8	94.6	92.1
Commissioning and Prevention	82.0	78.8	78.4	78.3
Adult Social Care	400.6	393.4	390.2	390.5
Environment and Planning	82.9	83.3	87.0	88.6
Central Income and Expenditure	68.9	75.9	81.4	84.0
Highways and Transport	50.9	50.2	50.5	51.2
Fire and Rescue Service	43.5	44.6	42.7	42.5
ORBIS Joint & managed budgets	94.6	90.4	90.5	92.2
Public Health	35.6	33.3	31.9	31.7
Cultural Services	22.2	21.7	21.7	21.8
Legal and Democratic Services	9.8	8.3	8.2	8.2
Trading Standards	3.5	3.5	3.5	3.5
Customer Services	3.4	3.3	3.3	3.3
Strategy and Performance	3.5	3.4	3.3	3.3
Community Partnership and Safety	2.8	2.8	2.7	2.7
Communications	1.9	1.7	1.7	1.7
Coroner	1.7	1.7	1.7	1.7
Directorate support	1.0	1.0	1.0	1.0
Strategic Leadership	1.0	1.0	1.0	1.0
Emergency Management	0.5	0.5	0.5	0.5
Total expenditure	1,634.8	1,618.8	1,617.8	1,621.9